



## BVCC 2021 - Investing Plan Helping People Find & Follow Jesus

	General Fund Description	2020 Budget	2020 Expense	2021 Proposed
<b>SHINE:</b> <i>Reaching our world with Jesus' love</i>	Awareness/Advertising	3,000	590	2,000
	Online Ministries	22,250	21,186	30,200
	Outreach	2,800	3,488	2,000
	Shine Sub-Total:	<b>28,050</b>	<b>25,264</b>	<b>34,200</b>
<b>BELONG:</b> <i>Connecting Jesus' family together</i>	Community Building	6,750	3,843	6,500
	Community Groups	10,850	6,621	7,500
	Belong Sub-Total:	<b>17,600</b>	<b>10,464</b>	<b>14,000</b>
<b>GROW:</b> <i>Growing closer to Jesus</i>	Family Ministries	25,700	17,129	16,500
	Leadership Development	10,800	8,220	10,500
	Sunday Gatherings	21,900	16,042	16,200
	Youth/Young Adults	18,500	5,337	11,500
	Grow Sub-Total:	<b>76,900</b>	<b>46,728</b>	<b>54,700</b>
<b>INVEST:</b> <i>Investing in Jesus' Kingdom</i>	Accounting/Banking Fees	25,500	22,698	23,000
	Development		30,000	39,500
	Facility Enhancement Fund	15,000	1,640	15,850
	Insurance	19,815	19,815	20,772
	Operations	231,160	159,893	200,800
	Personnel	699,985	656,222	641,300
	Reserve Fund	54,000	-	25,000
	Invest Sub-Total:	<b>1,045,460</b>	<b>890,268</b>	<b>966,222</b>
	<b>Totals</b>	<b>1,168,010</b>	<b>972,724</b>	<b>1,069,122</b>

	Missions	2020 Budget	2020 Expense	2021 Proposed
<b>SHINE:</b> <i>Reaching our world with Jesus' love</i>				
	See Brochure for details	126,000	123,817	99,660
(Funds raised)	Refugee Sponsorship Program	52,108	8,787	27,892